

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64599S0137) Rest Area Facility Maintenance
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	17	0	0	0
Total Resources	<u>\$ 250,017</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 77,931	\$ 69,900	\$ 130,000	\$ 130,000
Highway Maintenance Supplies	7,174	100	0	0
Outside Services	0	100	700	700
Outside Repairs/Service	164,912	176,400	119,000	119,000
Capitals	0	3,500	300	300
Total Disposition of Resources	<u>\$ 250,017</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>